Peck Improvement District

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUR FUNDS WITH A T	2017-	2013	2014
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for -2	Estimate for -1	Year for 0
Unencumbered Cash Balance Jan 1	36448	412, 429 0	55, 799 0
Receipts:			
Ad Valorem Tax	272	0	XXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax			0
Recreational Vehicle Tax	1		0
16/20M Vehicle Tax			0
LAVTR			0
In Lieu of Taxes			
Usei fees	44565	43,000	43,000
Insurance	6922		
Special 4ssessments			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	51767 0	43,000 0	43,000 0
Resources Available:	0	85 499 0	98 499 0
Expenditures:	49	E 17 1 V	10, 11, 0
2Mportare to 1		-	
Operating Expense	45713	30,000	30 000
		, , , , , , , , , , , , , , , , , , ,	The last
Debt Service		0	38,533
	·		
1			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditu		100 At	10 46
Total Expenditures	45,7/3 0	30,000 0	43 47 3 47 4 7
Unencumbered Cash Balance Dec 31	42, 4990	56,4990	
-2/-1 Budget Authority Amoun		0 Appropriated Balance	XXXXXXXXXXXXXXXXXX
		re/Non-Appr Balance	
1	•	Tax Required	
٠,	Delinquent Comp Rate:		. (
	· Amount of	of -I Ad Valorem Tax	0

1 2013 Valuation 545,207

2012 Valuation
564, 673

Page No. 6